

**ORDINANCE NO 2019-09-23**

**BUDGET FOR FISCAL YEAR 2019 - 2020**

**AN ORDINANCE OF THE CITY OF VALLEY MILLS, TEXAS, MAKING APPROPRIATIONS FOR THE SUPPORT OF CITY SERVICES FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019, AND ENDING SEPTEMBER 30, 2020; ENACTING THE MUNICIPAL BUDGET FOR FISCAL YEAR 2019 - 2020; FUNDING MUNICIPAL PURPOSES; AUTHORIZING EXPENDITURES; PROVIDING FOR FINDINGS OF FACT; ENACTMENT; FILING OF BUDGET; REPEALER; SEVERABILITY; EFFECTIVE DATE; AND PROPER NOTICE AND MEETING.**

**WHEREAS,** the City Council of the City of Valley Mills ("City Council") seeks to enact and otherwise approve the City's budget for Fiscal Year 2019-2020; and

**WHEREAS,** the new fiscal year commences for the City of Valley Mills ("City") on October 1, 2019; and

**WHEREAS,** that there is hereby appropriated the amount shown in said budget necessary to provide for a sinking fund for the payment of the principal and interest of the indebtedness of the City; and

**WHEREAS,** the City Council finds that the proposed Budget is for legitimate municipal purposes, and is in compliance with Texas Local Government Code Chapter 102; and

**WHEREAS,** pursuant to Texas Local Government Code Section 51.001, the City has general authority to adopt an ordinance or police regulation that is for the good government, peace or order of the City and is necessary or proper for carrying out a power granted by law to the City; and

**WHEREAS,** pursuant to Texas Local Government Code Section 101.002, the City Council may manage and control the finances of the municipality; and

**WHEREAS,** the City Council finds that it is necessary and proper for the good government, peace or order of the City of Valley Mills to adopt an ordinance establishing a budget for the upcoming fiscal year; and

**WHEREAS,** the City has satisfied all statutory requirements for public notices and public hearings regarding the attached budget.

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of the City of Valley Mills:

## **1. FINDINGS OF FACT**

The foregoing recitals are incorporated into this Ordinance by reference as findings of fact as if expressly set forth herein.

## **2. ENACTMENT**

The City's budget for Fiscal Year 2019 - 2020 shall read in accordance with Attachment "A", which is attached hereto and incorporated into this Ordinance for all intents and purposes.

## **3. REPEALER**

To the extent reasonably possible, ordinances are to be read together in harmony. However, all ordinances or parts thereof, that are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters regulated, herein.

## **4. SEVERABILITY**

Should any of the clauses, sentences, paragraphs, sections or parts of this Ordinance be deemed invalid, unconstitutional, or unenforceable by a court of law or administrative agency with jurisdiction over the matter, such action shall not be construed to affect any other valid portion of this Ordinance.

## **5. FILING OF THE BUDGET**

The City Secretary is hereby directed to file the budget on the website of the City and in the City's official records.

## **6. EFFECTIVE DATE**

This Ordinance shall be effective immediately upon passage and publication as provided for by law.

## **7. PROPER NOTICE & MEETING**

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code Chapter 551. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

**PASSED & APPROVED** this, the 23rd day of September, 2019, by the following City Council of Valley Mills record vote:

**RECORDED VOTE:**      **Yes**                      **No**                      **Abstained**                      **Not Present**

Chris Hillin				X
Wesley Lewis				X
Bill McKain	X			
Sam Slover	X			
Curtis Wiethorn	X			

  
Jerry Wittmer, Mayor

ATTEST:

  
Celia Rogers, City Secretary

# Attachment A

**CITY OF VALLEY MILLS  
FISCAL YEAR 2019/2020 BUDGET COVER SHEET**

1. This budget will raise more total property taxes than last year's budget by an amount of \$10,000 which is a 5.405 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$3,536.53. The addition funds will be used to defray the expenses and budget of the municipal government of the City.

2. The Record vote of each councilmember is as follows:

<u>Name</u>	<u>Vote</u>
Mayor Jerry Wittmer	Does not Vote
Mayor Pro Tem Curtis Wiethom	Yes
Councilmember Bill McKain	Yes
Councilmember Sam Slover	Yes
Councilmember Wesley Lewis	Not Present
Councilmember Chris Hillen	Not Present

3. The Municipal Property tax rates for the preceding fiscal year and as calculated for this year are:

A. Preceding Fiscal year	0.4799/\$100
Current Fiscal year	0.4770/\$100
B. 2019 Effective Tax Rate	0.4422/\$100
C. 2019 Effective Maintenance and Operations Tax Rate	0.4422/\$100
D. 2019 Rollback Tax Rate	0.4776/\$100; and
E. Debt rate	0.00

4. Total amount of municipal debt obligations: \$0.00

**City of Valley Mills - General Fund  
 Profit & Loss Budget vs. Actual**

October 2019 through September 2020

<b>Proposed Budget for 2019-2020</b>	2018-2019	2019- 2020
<b>General Fund</b>	<b>Budget</b>	<b>Budget</b>
<b>Income</b>		
4000 · Municipal Court Fines	\$119,000.00	\$119,000.00
4010 · Sales Tax	\$109,000.00	\$112,500.00
4015 · Property Taxes	\$185,000.00	\$195,000.00
4031 · Franchise/ROW Fees	\$30,000.00	\$30,000.00
4033 · 4033 Building Inspections	\$100.00	\$100.00
4034 · 4034 Solicitor's Permit	\$0.00	\$0.00
4036 · 4036 Building Permits	\$1,800.00	\$1,800.00
4041 · Scale House Weigh Tickets	\$500.00	\$500.00
4060 · 4060 Old City Hall Rentals	\$500.00	\$500.00
4061 · 4061 Boy Scout Park Rental	\$500.00	\$500.00
4062 · 4062 Concession Stand Rental	\$1,800.00	\$1,800.00
4063 · 4063 Santa Fe Gazebo Rental	\$300.00	\$300.00
4200 · Donations	\$400.00	\$400.00
4300 · Grant Income	\$0.00	\$0.00
4799 · 4799 Reimbursement-Other Crim	\$0.00	\$0.00
4800 · 4800 BSchuetz-Cause # CR 150	\$400.00	\$400.00
4801 · Miscellaneous Income	\$3,500.00	\$3,500.00
4803 · 4803 Dump Ground fee	\$100.00	\$100.00
4804 · 4804 Police Officer Allocation	\$750.00	\$750.00
4805 · 4805 Police/Accident Reports	\$250.00	\$250.00
4820 · 4820 Sale of Assets	\$0.00	\$0.00
4830 · Interest Income	\$650.00	\$650.00
4900 · Transfers From Other Funds		\$7,600.00
8000 · Federal Grant Revenue	\$0.00	\$0.00
Bank Payments will come from CD	\$0.00	\$35,750.00
Airport Patrol Payroll		\$7,600.00
General Funds Remaining from 2018-2019		\$0.00
<b>Total Income</b>	<b>\$454,550.00</b>	<b>\$519,000.00</b>
<b>Expense</b>		
<b>Office Expenses</b>		
5001 · 5001 Building Inspections	\$750.00	\$750.00
5002 · 5002 Election--food	\$75.00	\$0.00
5007 · 5007 Engineering Services	\$2,000.00	\$2,000.00
5010 · 5010 Bosque County Election Ex	\$4,000.00	\$4,000.00
5011 · 5011 McLennan County Election	\$3,500.00	\$3,500.00
5012 · 5012 Professional- Legal	\$10,000.00	\$10,000.00
5013 · 5013 Professional - Auditor	\$12,000.00	\$12,000.00

**City of Valley Mills - General Fund  
Profit & Loss Budget vs. Actual**

<b>Proposed Budget for 2019-2020</b>	<b>October 2019 through September 2019</b>	<b>2019- 2020</b>
<b>General Fund</b>	<b>Budget</b>	<b>Budget</b>
5014 · Grant Expense	\$0.00	\$0.00
5015 · 5015 Ray Black	\$6,000.00	\$6,000.00
5016 · 5016 Postage	\$1,500.00	\$1,500.00
5017 · 5017 Postage- Misc	\$100.00	\$100.00
5018 · 5018 Postal Box Rental	\$120.00	\$120.00
5020 · Advertising	\$1,000.00	\$1,000.00
5024 · 5024 Interest Expense	\$7,000.00	\$35,750.00
5025 · Dump Ground Maint & Supplies	\$0.00	\$0.00
5035 · Contract Labor	\$1,000.00	\$500.00
5036 · Travel Reimbursement	\$0.00	\$0.00
5037 · 5037 Computer Software	\$600.00	\$600.00
5039 · 5039 Housekeeping Cleaning	\$10,000.00	\$10,000.00
5040 · Miscellaneous	\$1,200.00	\$1,000.00
5045 · 5045 Equipment Purchased	\$1,500.00	\$500.00
5050 · Animal Control Fees Paid	\$0.00	\$0.00
5060 · Property Tax Administration	\$4,000.00	\$4,000.00
5070 · 5070- Dues/Memberships	\$600.00	\$600.00
5071 · 5071 Office Staff Salaries	\$52,500.00	\$48,000.00
5072 · 5072 Office Staff Payroll Taxes	\$7,000.00	\$5,200.00
5073 · 5073 TMRS Employers Part	\$1,500.00	\$1,205.00
5080 · 5080 TML Health Employer Part	\$20,000.00	\$8,300.00
5081 · 5081 Office General Liability	\$1,000.00	\$2,000.00
5082 · 5082 Office Property Liability	\$6,000.00	\$4,000.00
5083 · 5083 Office Workman's Comp	\$1,000.00	\$500.00
5084 · 5084 Office Casualty Liability	\$3,000.00	\$3,000.00
5085 · 5085 Website Hosting Fee	\$276.00	\$276.00
5099 · Transfers	\$0.00	\$0.00
5106 · 5106 Equipment Repairs	\$225.00	\$100.00
5103 · 5103 Office Supplies	\$4,500.00	\$5,000.00
5104 · 5104- Office Cell Phone/Tablet	\$1,640.00	\$1,750.00
5105 · 5105 Building Maintenance	\$100.00	\$100.00
5109 · 5109 Training/Certification Exp	\$1,000.00	\$600.00
5110 · 5110 IT Maintenance	\$8,000.00	\$7,750.00
5117 · 5117 Office Utilities	\$9,000.00	\$10,000.00
<b>Office Total</b>	<b>\$183,686.00</b>	<b>\$191,701.00</b>
 <b>Police Expenses</b>		
5205 · 5205 Police Equipment	\$500.00	\$2,300.00
5207 · 5207 Police Fuel	\$8,500.00	\$9,500.00
5208 · 5208 Police Uniforms & Vest	\$1,200.00	\$1,200.00

City of Valley Mills - General Fund  
Profit & Loss Budget vs. Actual

Proposed Budget for 2019-2020 October 2019 to 2019 September 2019 2019- 2020

General Fund	Budget	Budget
5212 · 5212 Police Dues/Memberships	\$500.00	\$1,000.00
5213 · 5213 Police Capital Outlay	\$15,000.00	\$0.00
5214 · 5214 Police Payroll Taxes	\$3,000.00	\$10,244.00
5215 · 5215 Police TMRS Employer Par	\$129,000.00	\$3,318.00
5216 · 5216 Police Salaries	\$27,000.00	\$132,169.00
5220 · 5220 Police TML Health Insuranc		\$27,000.00
5221 · 5221 Police Contract Labor	\$500.00	\$1,000.00
5224 · 5224 Police Phones/Mobile Data	\$7,000.00	\$6,250.00
5233 · 5233 Police Supplies- Misc	\$1,000.00	\$1,000.00
5234 · 5234 Police Supplies	\$3,000.00	\$1,000.00
5248 · 5248 Police Vehicle- Misc	\$1,000.00	\$1,000.00
5249 · 5249 Police Vehicle Repairs	\$4,000.00	\$3,000.00
5250 · 5250 Police Vehicle Maint & Reg	\$1,050.00	\$1,050.00
5251 · 5251 Police Training Courses	\$7,000.00	\$5,000.00
5252 · 5252 Police Firearms	\$500.00	\$500.00
5253 · 5253 Police Utilities- Misc	\$1,000.00	\$1,000.00
5260 · 5260 Police Veterinary	\$450.00	\$450.00
5261 · 5261 Police Pre-Employment	\$200.00	\$300.00
5262 · 5262 Police Dog Food	\$300.00	\$420.00
5272 · 5272 Police Fees/OminBase Fee	\$560.00	\$560.00
5273 · 5273 Police Error & Omission	\$1,000.00	\$1,000.00
5274 · 5274 Police Enforcement Liabilt	\$3,000.00	\$3,000.00
5275 · 5275 Police Workman's Comp	\$5,000.00	\$5,000.00
5276 · 5276 Police Vehicle Insurance	\$2,000.00	\$3,000.00
<b>Police Total</b>	<b>\$223,260.00</b>	<b>\$221,261.00</b>
<b>Municipal Court Expenses</b>		
5301 · 5301 Court Staff Salaries	\$40,000.00	\$39,728.00
5302 · 5302 Court TML Health Insuranc	\$8,100.00	\$8,300.00
5304 · 5304 Court Phone	\$600.00	\$600.00
5305 · 5305 Court Equipment	\$400.00	\$625.00
5307 · 5307 Court Dues/Memberships	\$150.00	\$150.00
5311 · 5311 Court Bad Debt	\$750.00	\$750.00
5312 · 5312 Court Payroll Tax	\$3,100.00	\$2,000.00
5315 · 5315 Court TMRS	\$850.00	\$1,000.00
5325 · 5325 Court- Misc.	\$300.00	\$300.00
5330 · 5330 Court Supplies	\$200.00	\$200.00
5335 · 5335 TMCCP- City Clerk Certif	\$50.00	\$0.00
5340 · 5340 Court Training & Expenses	\$200.00	\$200.00
5342 · 5342 Court Refund Citation	\$0.00	\$0.00
5343 · 5343 Court Postage	\$300.00	\$300.00



City of Valley Mills - General Fund  
**Profit & Loss Budget vs. Actual**

Proposed Budget for 2019-2020 October 2019 through September 2019 2019- 2020

General Fund	Budget	Budget
5345 · 5345 Court Professional Cost	\$7,200.00	\$7,200.00
5350 · 5350 Court Fees Due to State	\$0.00	\$0.00
5355 · 5355 Collect, Bad Debt, Rtrn Ck	\$0.00	\$0.00
5357 · 5357 Return Check Charges	\$0.00	\$0.00
<b>Municipal Court Total</b>	<b>\$62,200.00</b>	<b>\$61,353.00</b>
<b>Fire Department Expenses</b>		
5402 · 5402 Fire Dept Insurance Misc.	\$0.00	\$0.00
5403 · 5403 Fire Dept Supplies	\$0.00	\$0.00
5404 · 5404 Fire Dept Phones & Utility	\$5,500.00	\$6,550.00
5405 · 5405 Fire Dept Equipment	\$3,000.00	\$3,000.00
5406 · 5406 Fire Dept Vehicle Mainten	\$0.00	\$0.00
5407 · 5407 Fire Dept Fuel	\$4,000.00	\$4,000.00
5409 · 5409 Fire Dept Retirement Pens	\$1,350.00	\$1,350.00
5415 · 5415 Firemen's Pension	\$0.00	\$1,200.00
5420 · 5420 Fire Dept Errors & Omiss	\$1,500.00	\$1,500.00
5425 · 5425 Fire Dept Worker's Comp	\$3,000.00	\$3,000.00
5430 · 5430 Fire Dept Vehicle Maint	\$7,000.00	\$3,000.00
5450 · 5450 Fire Dept Misc Costs	\$0.00	\$0.00
<b>Fire Department Total</b>	<b>\$25,350.00</b>	<b>\$23,600.00</b>
<b>Library Expenses</b>		
5501 · Library Funds	\$0.00	\$0.00
5503 · 5503 Library Books	\$0.00	\$0.00
5504 · 5504 Library Phones & Utilities	\$3,240.00	\$3,200.00
5510 · 5510 Library Quarterly Support	\$15,000.00	\$15,000.00
5520 · 5520 Library Building Maint	\$0.00	\$0.00
5525 · 5525 Library CTLS Membership	\$450.00	\$450.00
5530 · 5530 Library Misc	\$0.00	\$375.00
<b>Library Total</b>	<b>\$18,690.00</b>	<b>\$19,025.00</b>
<b>Other City Expenses</b>		
5600 · 5600 Recreation- Misc	\$200.00	\$0.00
5604 · 5604 Recreation Utilities	\$800.00	\$800.00
5606 · 5606 Park Maintenance	\$0.00	\$0.00
5607 · 5607 Recreation Park Main- Misc	\$1,000.00	\$1,000.00
5610 · 5610 Recreation Park Decorator	\$0.00	\$0.00
5707 · Water/Sewer Fuel	\$0.00	\$0.00
5900 · Scale House	\$0.00	\$0.00
5903 · Supplies for Scale House	\$0.00	\$0.00
5905 · 5905 Equipment purchase/repair	\$0.00	\$0.00
5906 · 5906 Bld. Maintenance	\$0.00	\$0.00

City of Valley Mills - General Fund  
Profit & Loss Budget vs. Actual

	October 2019 through September 2019	2019- 2020
<b>Proposed Budget for 2019-2020</b>		
<b>General Fund</b>	<b>Budget</b>	<b>Budget</b>
66900 · Reconciliation Discrepancies	\$0.00	\$0.00
<b>Other City Total</b>	<b>\$2,000.00</b>	<b>\$1,800.00</b>
	<b>\$515,186.00</b>	<b>\$518,740.00</b>

**City of Valley Mills  
Profit & Loss Budget vs. Actual**

**Water & Sewer Proposed  
2019- 2020 Budget**

	<u>2018-2019 Budget</u>	<u>2019- 2020</u>
<b>Income</b>		
3900 · Garbage Collection Revenue	\$100,890.00	\$101,962.00
3910 · Careflite Collection Revenue	\$5,400.00	\$5,225.00
4000 · Bulk Water Sales	\$0.00	\$500.00
4000.1 · Water	\$250,991.00	\$229,193.00
4000.2 · Sewer	\$120,670.00	\$119,532.00
4000.3 · Tap Fees	\$2,500.00	\$1,000.00
4000.7 · Late Fees	\$15,150.00	\$21,507.00
4001 · Misc. income	\$2,285.00	\$1,000.00
4003 · 4003 Water Sewer Camera Rent	\$0.00	\$150.00
405 · Material Sold	\$0.00	\$0.00
4800 · 4800 Interest Income	\$100.00	\$400.00
4801 · Capital Asset Donations	\$0.00	\$0.00
4802 · Sale of Assets	\$0.00	\$0.00
4804 · Tax Refunds	\$0.00	\$0.00
4805 · Refunds from Vend, Ins, etc	\$0.00	\$0.00
4820 · 4820 Sale of Assets	\$0.00	\$0.00
8000 · Federal Grant Revenue	\$0.00	\$0.00
8000 · Federal Grant Revenue - Other	\$0.00	\$0.00
8001 · Water Storage Tank Grant	\$0.00	\$0.00
8002 · Water Meters STEP	\$0.00	\$0.00
8500 · State Grant Revenue	\$0.00	\$0.00
8500 · State Grant Revenue - Other	\$0.00	\$0.00
8501 · TX & Comm Parks Project	\$0.00	\$0.00
8900 · FEMA (rev)	\$0.00	\$0.00
Gross Profit	\$497,886.00	\$480,469.00
<b>Expenses</b>		
5000 · 5000 W/S Staff Payroll	\$104,500.00	\$100,000.00
5001 · 5001 Contract Labor	\$1,500.00	\$14,000.00
5002 · 5002 Miscellaneous Labor	\$2,500.00	\$500.00
5004 · 5004 TMRS Employers Part	\$2,554.00	\$2,600.00
5005 · 5005 Auto Insurance & Liability	\$8,000.00	\$7,000.00
5006 · 5006 TML Health Insurance	\$24,500.00	\$14,000.00
5007 · 5007 Equipment Liability Insur	\$5,000.00	\$5,600.00
5008 · 5008 Workman's Comp	\$6,000.00	\$4,000.00
5010 · 5010 Payroll Taxes	\$8,880.00	\$10,000.00
5100 · 5100 General Materials & Supplies	\$0.00	\$5,000.00
5110 · 5110 General Maintenance & Repairs	\$20,000.00	\$15,000.00

**City of Valley Mills  
 Profit & Loss Budget vs. Actual**

October 1, 2018 through May 23, 2019

**Water & Sewer Proposed**

2019- 2020 Budget	2018-2019 Budget	2019- 2020
5115 · Building Maintenance & Repairs	\$0.00	\$0.00
5120 · 5120 Capital Outlay	\$45,000.00	\$45,000.00
5121 · 5121 Careflite Expense	\$5,400.00	\$6,000.00
5124- 5124 Well Repair/Maintenance	\$0.00	\$8,000.00
5125 · 5125 Waste Management	\$85,000.00	\$90,000.00
5126 · 5126 Water Line Repairs	\$7,000.00	\$7,000.00
5127- 5127 Street Sign Replace/Repair	\$0.00	\$2,000.00
5128 · 5128 Street Paving	\$10,000.00	\$10,000.00
5129 · 5129 Street Repairs	\$2,000.00	\$2,000.00
5135 · 5135 Sewer Plant Repairs	\$13,000.00	\$13,000.00
5136 · 5136 Sewer Line Repairs	\$11,500.00	\$11,500.00
5143 · 5143 Equipment Rental	\$500.00	\$500.00
5200 · 5200 Fuel	\$2,800.00	\$3,000.00
5201 · 5201 Vehicle & Equipment Maint & Repairs	\$2,050.00	\$2,000.00
5205 · 5205 Administrative Costs	\$2,121.00	\$1,600.00
5210 · 5210 Professional Fees	\$28,000.00	\$31,000.00
5215 · 5215 Advertising	\$0.00	\$1,000.00
5220 · 5220 Sludge Disposal Expense	\$1,020.00	\$1,000.00
5225 · 5225 TCEQ - Permit Fees	\$4,500.00	\$4,000.00
5300 · 5300 Uniform Rental	\$3,000.00	\$3,000.00
5301 · 5301 Preventative Immunization	\$600.00	\$600.00
5302 · 5302 Training	\$1,800.00	\$1,000.00
5700 · 5700 Office Supplies	\$250.00	\$2,000.00
5701 · 5701 Utilities	\$51,000.00	\$45,000.00
5704 · 5704 Phone/Data	\$3,500.00	\$2,500.00
5705 · 5705 Postage	\$2,000.00	\$2,500.00
5711 · CIP Fire Hydrants	\$0.00	\$0.00
5900 · 5900 Interest Expense	\$2,750.00	\$3,200.00
5901 · 5901 Miscellaneous	\$50.00	\$3,000.00
5902 · 5902 NSF checks	\$400.00	\$100.00
9100 · Grant Expense	\$0.00	\$0.00
9200- FEMA	\$0.00	\$0.00
9500 · State Grant Expenses	\$0.00	\$0.00
9500 · State Grant Expenses - Other	\$0.00	\$0.00
9501 · Park Master Plan Grant	\$0.00	\$0.00
9502 · TX & Comm Parks Project	\$0.00	\$0.00
	<b>\$468,675.00</b>	<b>\$479,200.00</b>



**Arlene Swiney**

Bosque County Tax Assessor-Collector  
P.O. Box 346, Meridian, Texas 76665  
(254) 435-2301  
August 12, 2019

City of Valley Mills  
P. O. Box 641  
Valley Mills, TX 76689

Dear Mr. Wittmer:

In order for the Bosque County Tax Office to calculate, levy and produce your tax statements, we request that you notify our office in writing of your adopted tax rate by September 25, 2019.

Please furnish the adopted ax rate information according to Section 26.0S(a) of the TEXAS PROPERTY TAX CODE in the spaces provided below and sign where indicated or attach a copy of your 2019 adopted tax rate ordinance, order or resolution.

Thank you for your cooperation.

Sincerely,  
Arlene Swiney

**EFFECTIVE 2019 TAX RATE \$ .4422**

**2019 ROLLBACK RATE \$ .4776**

**ADOPTED 2019 TAX RATE**

\$ 0.4422 for M&O

\$ 0.0000 for 2019 Debt Service (I&S)

\$ \_\_\_\_\_ for 2019 Sales Tax (County & Cities Only)

\$ \_\_\_\_\_ **TOTAL 2019 SELECT PORTFOLIO SERVICING, IN TAX RATE**

**\*Our Software will  
accept 4 digit max.  
to right of decimal.**

Signed

Title City Secretary

Date: 09/23/2019